

JOB AD	
Job Title	(M/F) Manufacturing & Cost Controller
Job Reference Number	10383433
Short Summary	Robert Half is currently recruiting a (m/f) Manufacturing & Cost Controller to join a company in Antwerp.
Client details	Our client is in international company in the petroleum sector.
Job description	<p>The scope of responsibilities for this job include:</p> <p>The Manufacturing & Cost Analyst is the sparring partner for the Finance Manager. This from several perspectives in the Finance area that impact the manufacturing organisation, like cost controlling, Capex follow up, economics on investments, volume throughput follow up. All this to facilitate and participate in the decision making process. Moreover, support the Finance Manager in developing the manufacturing strategy and planning cycles. Also process optimization and automation projects will form part of this role.</p> <p>Furthermore the following responsibilities are part of the job:</p> <ul style="list-style-type: none"> • Able to implement changes and maintain an ABC Costing model according to the changing business environment and changing Operational environment; • Gain clear understanding of the manufacturing processes and how costs are influenced by these processes in order to define clear allocation rules; • Able to draft economics to proof that planned business investment are economically viable; • Responsible for preparing monthly management information package for the Antwerp Manufacturing plant. This will be discussed internally up to General Manager level. Information to be based on variance analysis (Actual vs Budget vs Prior Year), for which you obviously need strong analytical skills, in combination with communication skills to translate numbers into a clear story line; • KPI's to be maintained both for internal use (Local monthly management information package) as well as KPI's towards our Shareholder; • Set up regular Opex review meetings with Manufacturing sub-departments (production,

planning, laboratory, maintenance, ...) about their current and future opex;

- Coordinating and supporting the Finance team in yearly budgeting cycles, and be the point of contact with the manufacturing sub-departments. Budget cycle includes 5 year plan and a Capex investment plan, for which the 1st year requires full details;
- Continuously looking for improving current procedures and working methods, with a focus on automation;
- Conducting reviews to verify accuracy of records, compliance with standards, policies and procedures
- As being part of a small but multi-functional team, able to back-up other Finance colleagues (e.g. in Business controlling, Financial reporting, ...) during e.g. holidays.
- Apply and comply with SHE rules and regulations in line with the companies policies in order to secure a safe environment.
- Participate in at least one departmental or corporate project in order to improve project management skills.
- The Manufacturing & Cost Analyst reports to the Finance Manager.

Candidate profile

The requested qualifications for this job include:

- The ideal candidate has a Finance oriented Master or Bachelor degree with proven track record in a relevant role. You have at least 5 years of experience in a Finance role, of which a significant experience in ABC Models and Cost/Manufacturing controlling. Experience in a manufacturing environment is a strong plus.
- You have strong analytical skills and you are able to interact with all levels in the organisation, from General Manager to operational level. You are a pro-active thinker, aware of strategic drivers.
- You are dynamic, hands-on and you have a good business sense. You must be able to work independently, set priorities and work under pressure. You are an enthusiastic team player.
- You are an experienced user of Microsoft Office tools in general, with proficient knowledge of Excel. Knowledge of SAP and BW is a must, any additional experience with reporting systems and/or how to automate reporting is a plus.
- You are fluent in Dutch, English and French.
- This position is fulltime and based in Antwerp.

Job offer

Are you interested in this challenging position? Or would you like to have more information? Apply today mentioning **reference n° 10383433** and we will get back to you as soon as possible.